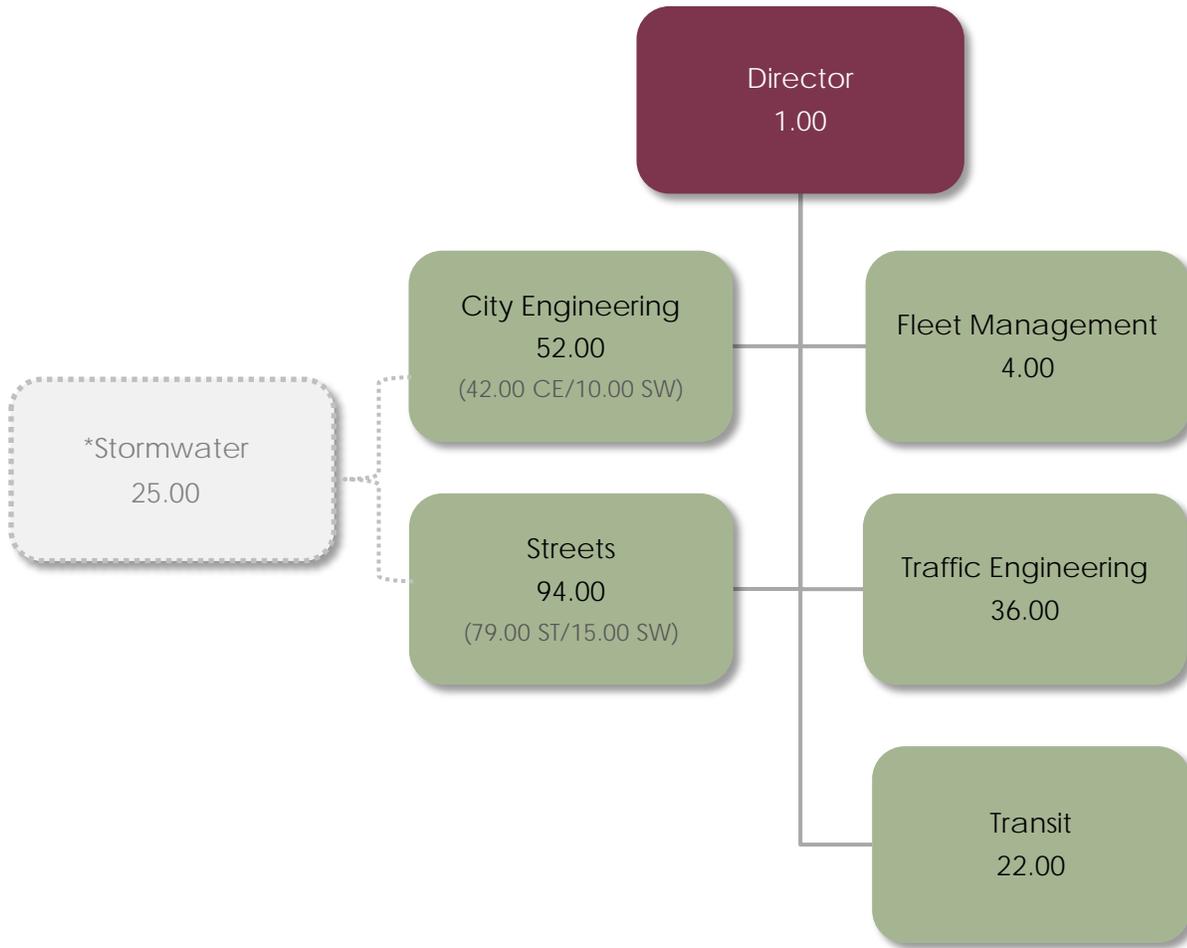


# Public Works

Dave Lethbridge, Interim Director | (719) 385-5457 | dlethbridge@springsgov.com



## All Funds Summary

Division	General Fund	Other Funds	Total Budget
City Engineering	\$5,488,893	\$31,022,149	\$36,511,042
Fleet Management	11,159,365	500,000	11,659,365
Streets	9,494,631	14,572,336	24,066,967
Traffic Engineering	4,234,711	7,090,700	11,325,411
Transit	3,855,034	20,552,448	24,407,482
<b>Total</b>	<b>\$34,232,634</b>	<b>\$73,737,633</b>	<b>\$107,970,267</b>
<b>Positions</b>	<b>195.50</b>	<b>13.50</b>	<b>209.00</b>

\* For 2014, General Fund Stormwater budget is divided between the City Engineering Division and the Streets Division. The 25 Stormwater positions are accounted for in the City Engineering and Streets totals. Because the stormwater budget resides in multiple divisions (City Engineering and Streets); a virtual stormwater division is included in the budget document beginning on page 24-23 to show total spending on stormwater activities.